

To the Clerk of Kingman County, State of Kansas

City of Zenda

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

Assisted by:

Attest:

2012

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City of Zenda

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	19,604
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	19,604
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	18,243
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	18,243
		(Use Only if > 0)
6. Valuation of annexed territory for 2012:		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012:	_____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	18,243
9. Total Estimated Valuation July 1, 2012	_____	459,340
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	441,097
11. Factor for Increase (8 divided by 10)	_____	0.04136
12. Amount of Increase (11 times 3)	+ \$ _____	811
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	20,415
14. Debt Service Levy in this 2013 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	20,415

If the 2013 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	16,670	3,298	99	39
Debt Service				
Library	2,934	580	18	7
TOTAL	19,604	3,878	117	46

County Treas Motor Vehicle Estimate	<u>3,878</u>	
County Treasurers Recreational Vehicle Estimate		<u>117</u>
County Treasurers 16/20M Vehicle Estimate		46

Motor Vehicle Factor	<u>0.19782</u>	
Recreational Vehicle Factor	<u>0.00597</u>	
16/20M Vehicle Factor		0.00235

STATEMENT OF INDEBTEDNESS

[illegible]

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2013

Library found in: City of Zenda
Kingman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem Tax	\$2,934	\$3,283
Delinquent Tax	\$10	\$50
Motor Vehicle Tax	\$598	\$580
Recreational Vehicle Tax	\$11	\$18
16/20M Vehicle Tax	\$6	\$7
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$3,559	\$3,938
Difference in Total Taxes:	\$379	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$413,429	\$459,340
Did Assessed Valuation Decrease?	No	
Levy Rate	7.097	7.147
Difference in Levy Rate:	0.050	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

2013

Adopted Budget

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City of Zenda

FUND PAGE - GENERAL

Adopted Budget

General

[illegible]

City of Zenda

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	225	147	12
Receipts:			
Ad Valorem Tax	2,849	2,934	XXXXXXXXXXXXXXXX
Delinquent Tax	60	10	50
Motor Vehicle Tax	718	598	580
Recreational Vehicle Tax	24	11	18
16/20M Vehicle Tax	12	6	7
Antique Tag	8	6	
Donations		100	50
Interest on Idle Funds			
Miscellaneous	1		
Does miscellaneous exceed 10% Total Re			
Total Receipts	3,672	3,665	705
Resources Available:	3,897	3,812	717
Expenditures:			
Appropriation to Library Board	3,750	3,800	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	3,750	3,800	4,000
Unencumbered Cash Balance Dec 31	147	12	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,750	3,800	XXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		4,000
	Tax Required		3,283
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			3,283

City of Zenda

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,104	7,700	5,020
Receipts:			
State of Kansas Gas Tax	2,596	2,320	2,340
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,596	2,320	2,340
Resources Available:	12,700	10,020	7,360
Expenditures:			
Street Expenditurews	5,000	5,000	7,360
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,000	5,000	7,360
Unencumbered Cash Balance Dec 31	7,700	5,020	0
2011/2012 Budget Authority Amount:	6,993	5,000	

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,905	7,091	6,108
Receipts:			
Local Alcoholic Liquor Fund	1,363	1,017	1,213
Donations	340		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,703	1,017	1,213
Resources Available:	8,608	8,108	7,321
Expenditures:			
Park & Recreation Expenditures	1,517	2,000	7,321
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,517	2,000	7,321
Unencumbered Cash Balance Dec 31	7,091	6,108	0
2011/2012 Budget Authority Amount:	6,146	7,625	

City of Zenda

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	18,025	24,870	31,195
Receipts:			
Rural Fire Contracts	15,900	15,900	15,900
Donation	500		
Insurance Proceeds	811		
Interest on Idle Funds			
Miscellaneous	242		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,453	15,900	15,900
Resources Available:	35,478	40,770	47,095
Expenditures:			
Salaries and Wages	646	750	1,000
Dues	54		
4g Feed	105		
Telephone	71	300	400
Utilities	320	400	500
Repairs & Maintenance	9,412	8,125	45,195
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,608	9,575	47,095
Unencumbered Cash Balance Dec 31	24,870	31,195	0
2011/2012 Budget Authority Amount:	18,350	9,575	

Adopted Budget

Water Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	20,489	23,526	22,326
Receipts:			
Sales	19,365	15,000	15,000
Interest on Idle Funds			
Miscellaneous	320		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,685	15,000	15,000
Resources Available:	40,174	38,526	37,326
Expenditures:			
Salaries and Wages	4,006	4,000	4,500
Telephone	1,289	1,300	1,500
Repairs and Maintenance	8,365	8,500	9,000
Supplies	1,508	1,500	1,600
Dues	903	900	1,000
Capital Outlay			19,726
Miscellaneous	577		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,648	16,200	37,326
Unencumbered Cash Balance Dec 31	23,526	22,326	0
2011/2012 Budget Authority Amount:	28,800	31,000	

City of Zenda

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	33,956	23,291	15,391
Receipts:			
Service Charges	5,348	5,400	5,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,348	5,400	5,400
Resources Available:	39,304	28,691	20,791
Expenditures:			
Salaries and Wages	2,367	2,400	2,500
Insurance	6,638	6,600	6,700
Capital Outlay	2,690		
Postage	115	115	150
KDHE	185	185	200
Repairs and Maintenance	4,017	4,000	11,241
Miscellaneous	1		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,013	13,300	20,791
Unencumbered Cash Balance Dec 31	23,291	15,391	0
2011/2012 Budget Authority Amount:	38,175	33,000	

Adopted Budget

Noxious Weed Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	32	32	32
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	32	32	32
Expenditures:			
noxious Weed Expenditures			32
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	32
Unencumbered Cash Balance Dec 31	32	32	0
2011/2012 Budget Authority Amount:	181	32	

City of Zenda

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget EMS Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,346	2,078	2,078
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	2,346	2,078	2,078
Expenditures:			
FCE	268		
Operating Expenses			2,078
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	268	0	2,078
Unencumbered Cash Balance Dec 31	2,078	2,078	0
2011/2012 Budget Authority Amount:	3,523	2,346	

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

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NOTICE OF BUDGET HEARING

The governing body of

City of Zenda

will meet on 08/13/12 at 7:30 pm at Zenda City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Zenda City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	25,030	40.483	27,330	40.321	34,765	17,762	38.669
Debt Service							
Library	3,750	7.011	3,800	7.097	4,000	3,283	7.147
Special Highway	5,000		5,000		7,360		
Special Parks & Recreation	1,517		2,000		7,321		
Fire Fund	10,608		9,575		47,095		
Water Fund	16,648		16,200		37,326		
Sewer Fund	16,013		13,300		20,791		
Noxious Weed Fund					32		
EMS Fund	268				2,078		
Totals	78,834	47.494	77,205	47.418	160,768	21,045	45.816
Less: Transfers	0		0		0		
Net Expenditure	78,834		77,205		160,768		
Total Tax Levied	19,891		19,604		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	418,821		413,429		459,340		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2010		2011		2012 *		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Bonnie Bailey

City Official Title: City Clerk